



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

September 17, 2002

Motion 11538

Proposed No. 2002-0397.1

Sponsors Phillips

1 A MOTION approving thirty-one allocations for the King
2 County heritage sesquicentennial sustained support grant
3 program, in accordance with Ordinance 14433.

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WHEREAS, the King County landmarks and heritage commission are authorized
7 by Ordinance 14433 to administer the heritage sesquicentennial sustained support
8 program, and

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WHEREAS, King County heritage museums and organizations provide a range of
public benefits that preserve irreplaceable heritage resources and interpret them for the
11 education of citizens and visitors about King County's rich heritage, and

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WHEREAS, The King County office of cultural resources received thirty-one
13 applications under the 2002 heritage sesquicentennial sustained support grant program,
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WHEREAS, a review panel of heritage specialists, museum professional and
community members reviewed all applications and made recommendations to the King

17 County landmarks and heritage commission, as listed in Attachments A and B to this
18 motion, and

19 WHEREAS, the King County landmarks and heritage commission approved the
20 review panel's recommendations, and

21 WHEREAS, the recommendations for the heritage sesquicentennial sustained
22 support grant program funding adhere to the guidelines and financial plan policies
23 approved by the King County council in Motion 8797, and

24 WHEREAS, the financial plan included as Attachment C to this motion has been
25 revised to indicate actual hotel/motel tax revenue for 2001, and

26 WHEREAS, the financial plan supports heritage sesquicentennial sustained
27 support program funding;

28 NOW THEREFORE BE IT MOVED by the Council of King County:

29 The executive is hereby authorized to allocate a total of \$110,123 for thirty-one

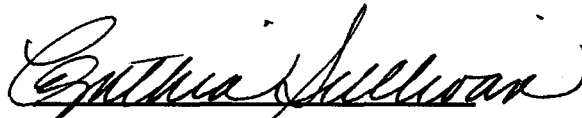
Motion 11538

30 heritage organizations as listed in Attachment A to this motion and described in
31 Attachment B to this motion.
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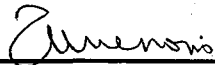
Motion 11538 was introduced on 8/26/2002 and passed by the Metropolitan King County Council on 9/16/2002, by the following vote:

Yes: 13 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Phillips, Mr. Pelz, Mr. McKenna, Mr. Constantine, Mr. Pullen, Mr. Gossett, Ms. Hague, Mr. Irons and Ms. Patterson
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Cynthia Sullivan, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments A. 2002-3 Heritage Sesquicentennial Sustained Support Program Summary of Heritage Awards, B. King County Landmarks & Heritage Commission 2002-3 Heritage Sesquicentennial Sustained Support Program Funding Recommendations, C. 2002 Operating Budget Authority in Cultural Development (Dept 0301) & Current Expense (Dept 0305) Supported by 2001 Hotel/Motel Tax Revenues

ATTACHMENT A
2002-3 HERITAGE SESQUICENTENNIAL SUSTAINED SUPPORT PROGRAM
SUMMARY OF HERITAGE AWARDS

TIER I

	<i>Applicant</i>	<i>Council Districts</i>	<i>Award</i>
1.	Center for Wooden Boats	10	\$6,333
2.	Densho	10	\$5,000
3.	Historic Seattle	2, 10	\$7,000
4.	HistoryInk	4	\$6,333
5.	Museum of History & Industry	2	\$7,334
6.	Nordic Heritage Museum	4	\$7,000
7.	Northwest Railway Museum	12	\$7,000
8.	Wing Luke Asian Museum	10	\$7,000

TIER II

	<i>Applicant</i>	<i>Council Districts</i>	<i>Award</i>
9.	Black Diamond Historical Society	9	\$2,000
10.	Des Moines Historical Society	7, 13	\$1,000
11.	Duvall Historical Society	3	\$1,000
12.	Eastside Heritage Center	3, 11	\$4,500
13.	Georgetown Powerplant Museum	5	\$3,000
14.	Greater Kent Historical Society	13	\$1,000
15.	Highline Historical Society	5, 8, 13	\$1,500
16.	History House of Greater Seattle	2	\$1,000
17.	Issaquah Historical Society	12	\$4,000
18.	Kirkland Heritage Society	11	\$3,000
19.	Maple Valley Historical Society	9, 12	\$2,500
20.	Neely Mansion Association	9	\$1,000
21.	Rainier Valley Historical Society	5	\$3,000
22.	Redmond Historical Society	3	\$1,000
23.	Renton Historical Museum	5, 6	\$4,000
24.	Shoreline Historical Museum	1	\$3,624
25.	Snoqualmie Valley Historical Society	12	\$2,000
26.	Southwest Seattle Historical Society	8	\$3,500
27.	Tolt Historical Society	3	\$1,000
28.	Vashon-Maury Island Heritage Association	8	\$3,500
29.	Volunteers for Outdoor Washington	3	\$3,000
30.	Washington State Jewish Historical Society	2	\$2,000
31.	White River Valley Museum	13	\$4,999

ATTACHMENT B
KING COUNTY LANDMARKS & HERITAGE COMMISSION
2002-3 HERITAGE SESQUICENTENNIAL
SUSTAINED SUPPORT PROGRAM
FUNDING RECOMMENDATIONS

OVERVIEW

The King County Landmarks and Heritage Commission's Sesquicentennial Sustained Support Program Panel met on June 11, 2002 at the Dearborn House/Historic Seattle headquarters building in Seattle to review applications submitted to the 2002-3 Heritage Sesquicentennial Sustained Support Grant Program.

Serving on the Panel were:

- Isabel Egglin, Queen Anne Historical Society member
- David Ishii, Allied Arts member, past NEA Panelist member
- Deborah Kennedy, King County Archivist, past AKCHO Board member
- Sue Kienast, President, Bothell Historical Museum, past Bothell Landmark Board member
- Michael Warner, Heritage Consultant, past Heritage Resource Center Director

Staff present:

- Donovan Gray, Heritage Programs Coordinator
- Charles Payton, Museum Advisor

Summary of Review Process and Awards:

- \$110,123 was available for allocation;
- 31 applications were reviewed and recommended for funding;
- The budget criterion for Tier One eligibility was set at \$250,000 in cash expenditures as in 2001;
- 8 organizations were recommended for Tier One funding; 23 organizations were recommended for Tier Two funding;
- Tier One awards ranged from \$5,000 to \$7,334;
- Tier Two awards ranged from \$1,000 to \$4,999;
- There was 1 new applicant, and 30 returning or continuing applicants from previous rounds; and

- Applications were reviewed and evaluated based upon the following established criteria as stated in the 2002-3 Program Guidelines: Professional Qualifications and Standards; Quality and Diversity of Programs; Public Benefit / Audiences Served / Accessibility; Management of Threatened and Neglected Resources; and Budget.

The Landmarks and Heritage Commission and Panel recommend the following allocations under the 2002-3 Sesquicentennial Sustained Support Program Guidelines:

Tier One Awards

1. Applicant: **Center for Wooden Boats**

Award: **\$6,333**

The Center is a unique organization with unique programs. It has gained a reputation for outstanding educational programs for youth and adults. Its mission and goals are consistent and call for expanding programs over the next few years. The Center has two significant collections of vessels (working boats and stationary exhibits) that are kept in excellent condition, which provide a basis for programming. The application would have benefited from a budget narrative and demographic information about visitors as well summary information on staff experience / credentials and the organization's long-range plan.

2. Applicant: **Densho**

Award: **\$5,000**

Densho is a significant heritage resource organization relating to Japanese American heritage, with a major focus on King County. It is a newly independent organization, but it has been around for five years as part of the non-profit Japanese-American Chamber of Commerce. Its focus is on its website and an extensive archival collection of 1,000 historic photos and 200 hours of videotaped interviews. It is a "new" technological approach for a new audience. Access to the Densho Archive is somewhat limited, but is accessible at its office, through the Wing Luke Asian Museum and the Densho website.

3. Applicant: **Historic Seattle PDA**

Award: **\$7,000**

Historic Seattle is an excellent organization dedicated to preservation of local architecture and heritage. It offers a broad range of current programs, from building rehabilitation (21 properties to date) to a library, workshops, and public education. It has a well-trained and qualified staff. Its community outreach appears enormously helpful to the community's historic interests.

Outstanding preservation education programs are offered, with high visibility for its historic preservation activities. Panelists thought that the budget submitted needed more careful preparation, and would have liked to see a 2003 budget. It was noted that Historic Seattle does well with earned income (78%), largely from building rentals. Panelists would have liked more information on what Historic Seattle is doing to make its facilities fully ADA accessible.

4. Applicant: **HistoryInk**

Award **\$6,333**

HistoryInk has accomplished an incredible amount of work in just a few years and has achieved a number of national and international awards. It has a clear mission and goals. Its primary program is a website, HistoryLink, but it also publishes about a book a year. The website is available 24/7 and provides a unique service. A sizeable amount of information is available, with good diversity. It is particularly accessible to children who are web-oriented, though sometimes serving up history in short bites. More information in the application on target audiences, including schools, would be helpful, and additional source information in posted articles would increase the web site's value to researchers. The budget indicates good fundraising and diversity of sources. It was not clear what professional standards are used, although there is a style sheet for contributors and the principals involved are among the best in their particular fields. Panelists noted that HistoryLink rapidly corrects content errors.

5. Applicant: **Museum of History & Industry**

Award: **\$7,334**

The applicant has far-reaching programs, good standards and policies, and a range of programs for all ages and interests. It has been heavily involved in Sesquicentennial activities. The application was thorough and well-detailed, although the budget did not indicate the value of its significant volunteer hours. The Museum appears to be fulfilling its potential as a regional heritage resource and plays an important partnership role with smaller heritage organizations. Its "Crossing Organizational Boundaries" is a very interesting program involving other heritage organizations around the county. Other partnerships include those with the Black Heritage Society of Washington State and Puget Sound Maritime Historical Society. The Museum is making generous contributions of staff time to work on broad-based community projects such as its current Sesquicentennial publishing effort and web projects.

6. Applicant: **Nordic Heritage Museum**

Award: **\$7,000**

The Museum is an excellent organization and provided a good application. The Museum has a clear mission. It provides a great outreach program, with an excellent in-house educational/lecture series. The Finn Hill sauna the Museum is preserving is an excellent example of early 20th century woodworking. Although the Seattle School District owns the

Museum building, the Museum has a reasonable lease. The Museum is looking to develop its own facility in a different location in the future, but that is only in the study phase at this time. The application's budget could have been strengthened by the inclusion of an estimate of the value of its extensive volunteer hours.

7. Applicant: **Northwest Railway Museum**
Award: **\$7,000**

The Panel rated the Museum very highly. It has an excellent mission and good practical objectives in its long-range plan, including the construction of a restoration facility in the next 18 months. It manages a number of significant resources including the historic depot, a library, displays, and operating historic trains. The Museum's programs seem to be very hands-on/participatory and appear to be geared to family activities. Good professional standards have been adopted and there is a strong volunteer program. The Museum does a good job of earning income: 64% of its operating funds – a very impressive figure for a heritage organization. Additional information on demographics and audiences served would have strengthened the application and would have been helpful to Panelists.

8. Applicant: **Wing Luke Asian Museum**
Award: **\$7,000**

The Museum, which has a multi-purpose arts and heritage mission, has evolved from humble beginnings into a highly professional organization with international recognition—a great success story. It is clear about its mission and goals and offers an outstanding series of programs. Its proposed list of special exhibitions and programs are impressive, but Panelists would have preferred to see additional specific information about them. The Museum is engaged in a major capital campaign for a new facility. The Museum has adopted professional standards and policies, and has well-qualified staff. The Museum effectively reaches out to the community members, involving them in exhibit development. There are significant public benefits from programs and collections, including 9,000 artifacts, 1,600 photos, and a large oral history library. The budget shows great diversity of support and an outstanding track record in funding at all levels.

Tier Two Awards

9. Applicant: **Black Diamond Historical Society**
Award: **\$2,000**

The Society was commended for what it has accomplished. The Society's depot Museum is a significant attraction, run largely by a small but dedicated group of older volunteers. The Museum's tours for seniors and school tours are very good, and annual attendance figures seem

strong. The Museum's resources appear to be good and adequately managed. It has successfully weathered some internal changes in the recent past. The Society has skilled volunteers, including a person with museological background, but Panelists would have preferred to see more information in the application about volunteer expertise. The application notes the Society is attracting fewer volunteers because of the aging of the membership base. Panelists observed that the area is experiencing strong population growth, and recommended a long-range plan that addresses the need to attract a new generation of volunteers with energy and leadership ability.

10. Applicant: **Des Moines Historical Society**
Award: **\$1,000**

For an organization with a modest budget (\$3,000) the Society has done a terrific job and has accomplished a lot. The Society has adopted a sound collections management policy. The Society has also made good use of technical assistance and workshops in improving volunteer skills, but that could be better described in the proposal. The Society's long-range plan is sound, but should have been summarized in the application narrative. It was noted that the Society's Museum hours are limited. The budget could be improved by including additional detail such as support received from the City of Des Moines for rent of the Museum facility.

11. Applicant: **Duvall Historical Society**
Award: **\$1,000**

The Society has good programs and planning and it has developed a number of resources including 35 oral histories, monthly meeting programs, and a substantial publications series, including an "Historic Places" tour guide and a newsletter that is a vehicle for collecting local stories. The Society appears to have a good base of volunteers who are involved in maintaining programs. The Society owns the Cherry Valley Cemetery and operates the Dougherty House as Museum. It reaches 50-100 students a year through school programs, but the Panel would have liked to see more information on the Museum's other target audiences. The Society plans to erect a number of historic markers around the community and to continue restoration of the Dougherty House. The Society's programs reflect quite a lot of output for a minimal budget, which has an operating surplus.

12. Applicant: **Eastside Heritage Center**
Award: **\$4,500**

The Center is a recent merger of two long-standing historic organizations and their facilities: Bellevue Historical Society and Marymoor Museum of Eastside History, and as such it is an organization in transition. It has been guided by professional expertise in the past, and has just hired a new executive director. The Center provides a range of services for the community; it is multi-purpose and multi-service. The Center also generates traveling exhibits such as its display on Japanese-Americans on the East Side, which has been recognized by AKCHO for excellence.

The Panel would have preferred to see more discussion of standards and policies in the application as well as information about the Center's long range planning.

13. Applicant: **Georgetown Powerplant Museum**
Award: **\$3,000**

The Museum is housed in one of only two land-based National Historic Landmarks in King County. It is a unique facility not only locally, but nationally. The Museum has come a long way and has overcome a lot of obstacles to develop and interpret this facility. Its proposal is very good overall, but Panelists would have liked more documentation on audiences served as well as detail about how activities are conducted and audiences are reached. It was noted that the after effects of the 9-11 tragedy has caused difficulty in accessing the facility because of its proximity to Boeing Field, though King County is building an independent access road.

14. Applicant: **Highline Historical Society**
Award: **\$1,500**

The Society is a comparatively new organization, just getting off the ground with its collections and programs, but it serves an area with a large population. The Society has a long-term plan for the purchase of a facility. Public access is limited at the existing facility, which is used mostly for research, but the Society has active school programs and outreach to the community. Membership seems fairly strong. The Society has a big task ahead of it in developing a new facility, and will need technical assistance to build its fundraising strengths. The Panel would have liked to see more emphasis on professional standards as well as information on the functions of the proposed facility in the application. The Society's budget seems sound, although the estimated value of in-kind space currently provided appeared to be too low.

15. Applicant: **History House of Greater Seattle**
Award: **\$1,000**

History House has professional expertise on its board, including a professional archivist. The Organization's plans and programs were well described in the application, with mission and goals clearly stated. It has good programs, including internet-based activities in addition to exhibits. History House is largely an exhibit venue, rather than a collection managing organization. It is projecting a stable budget for this year and next. The Panel had questions about staff qualifications and sources of income that were not clearly explained in the application. The Panel felt that the Organization could benefit from professional guidance, particularly in handling and caring for borrowed items.

16. Applicant: **Issaquah Historical Society**
Award: **\$4,000**

The Society is an active group with a professionally trained museum director, and has been bringing on more paid staff with various levels of credentials. The Society operates several facilities, with programs often coordinated with other community activities such as festivals, so as to attract audiences. The Society is expanding hours in 2003, and developing better research access, programming and collections management. It is also developing a traveling exhibit based on its recent "Memory Book" project. It appears that the professionalism of the Society has been developing over the past year, indicating that it has done an excellent job in a relatively short period of time.

17. Applicant: **Greater Kent Historical Society**
Award: **\$1,000**

The Society's Museum is in a furnished 1908 house, where archives are also stored and made available to the public for research. Regular school tours are offered, and the Society estimates an annual house visitation of 1,200 persons. It is planning on publishing a book, buying appropriate collection management software, and hosting a fundraising dinner. The City of Kent appears very committed to supporting the Society's historical work, and the Society reports a budget surplus. The Society's membership and in-kind support is strong. The Panel suggested that strengthening the Society's collection management policies might assist in its development.

18. Applicant: **Kirkland Heritage Society**
Award: **\$3,000**

The Society has been working with City of Kirkland to save an historic church building for rehabilitation as a community meeting place and Society Heritage Center. The Society has done a good job of working with local public officials, the result of a long process of cultivation and education. The major focus of the Society now is finishing the building's rehabilitation. The Society's new facility will operate more as a production and research center than a traditional museum, since the Society places more emphasis on developing programs in the community. The Society's goals and mission are well stated. It has a range of important community programs including historic streets signage and historic markers. There is a good indication that the Society follows professional standards, and the Society has earned local and state recognition for its work in improving preservation standards in the community.

19. Applicant: **Maple Valley Historical Society**
Award: **\$2,500**

The Society has an excellent mission and goals, as well as good planning and programs. It is restoring an historic store building for its new Museum facility and operates a fire station museum. It is improving collections management. The Society is working on a history of Ravensdale, and has a good publications program. The Society's treasure boxes are circulated to

schools (200 students / yr.). There is a healthy volunteer involvement (4,400 hours / yr.), and the Society's budget shows a diversity of resources and strengths, although it could better reflect in-kind expenditures. The Panel was favorably impressed that the Society has new financial support from the City of Maple Valley and that there is an annual independent review.

20. Applicant: **Neely Mansion Association**

Award: **\$1,000**

The Association has done a good job of saving and preserving the Mansion, which is listed on the National Register. Although it has limited open hours, it does hold tours for school classes and senior groups. The Association's main goal has been restoration of the Mansion and the adjacent Japanese bathhouse, but now that basic restoration has been completed, the Association is beginning to look at what it needs to do in the future in terms of programming. The application is a bit "concise" and the narrative doesn't reflect all the work the Association is doing. It could be better articulated, but it does demonstrate activity and outreach.

21. Applicant: **Rainier Valley Historical Society**

Award: **\$3,000**

The Society has a clearly stated mission and goals. Although it has limited hours of access to its office/archives, its exhibits are available for viewing whenever the building (Rainier Valley Cultural Center) is open. The Society is working to involve other community and service groups in its activities. The Panel noted that the Farmers' Market display, with its tie to the "Food Stories" project, involves social history themes and is very innovative, particularly in an ethnically diverse neighborhood. The Society is making an important transition from volunteer management to paid professional staff. The budget detail provides information about the Society's future goals, such as doubling its endowment fund to support its future operations.

22. Applicant: **Redmond Historical Society**

Award: **\$1,000**

The Society is an excellent small organization, though a young one, and it is engaged in an interesting range of programs. What has been accomplished in such a short time is significant, and it indicates substantial volunteer involvement. The Society has a growing collection of artifacts and archival materials; its facility is focused on collections management and public programs that are very popular with local residents. The Society has a good relationship with local government. Although there was no narrative provided for the budget, the application reflects a very good organizational development effort. The Panel would have preferred to see more detail about plans and projects as well as policies and standards, and it recommends that the Society consider a long range planning process to guide the Society's schedule of planned programs.

23. Applicant: **Renton Historical Society**

Award: **\$4,000**

Panelists felt that the Society is a wonderful organization, showing good professional growth. It received a Museum Assessment grant in 1995 from the Institute of Museum and Library Sciences, which led to development of a long-range plan with its specific goals and objectives. The Society appears to “think like a business.” All of the Society’s existing Museum programs are solid, with ambitious new programs on the horizon, including the development of a mezzanine storage area. Under the leadership of the current director, the level of professionalism at the Museum has risen to a high level – and it retains a strong volunteer base. The Museum’s portable exhibit program is notable. Minor issues with the budget were noted, but overall the proposal was an excellent one.

24. Applicant: **Shoreline Historical Museum**

Award: **\$3,624**

The Museum has good outreach programs, and manages its own facility with three paid staff and a good volunteer base. It has a publications program and educational services, and it does a good job of collecting, preserving, interpreting and exhibiting. It has extensive public access hours and shows sensitivity to the rapidly changing ethnic diversity of the Shoreline region. A Korean-American youth exhibit was developed and was recognized by an AKCHO award. The exhibit on the Sky Nursery was also noted for its innovative approach. The Museum is an outstanding example of how an organization develops when professional staff is hired. The Museum has a fairly substantial budget with diverse sources of income.

25. Applicant: **Snoqualmie Valley Historical Society**

Award: **\$2,000**

The Society is one of the oldest historical museums serving King County. It was awarded funds in 2000-2001. It has an excellent mission and programs, serving a small audience in a rural area of the County. There is a publications program and educational programs including classroom kits. The Society has had a paid professional director in the past, but experienced a staff transition, causing impacts on the organization. Panelists understood that the Society is a small organization with modest level of staffing, though volunteer involvement seems good. The budget did not appear to reflect much fundraising activity. Panelists thought that planning reflected past operations and could be strengthened.

26. Applicant: **Southwest Seattle Historical Society/Log House Museum**

Award: **\$3,500**

The Society has done excellent work as well as good planning. Its Museum Director is a professional. The Museum's community outreach is excellent, particularly in light of the ethnic diversity of the community--the Society has a good working relationship with Duwamish Tribal Services. There is good integration of special programs with the Museum's exhibits. The Society has an agreement with South Seattle Community College to maintain its archives there. The Panel recognized that it is the only local heritage organization that addressed the tragic events of Sept. 11 and one of very few groups that specifically addressed different aspects of ADA access. Panelists would have preferred to see additional information on the broad range of Museum programs rather than just on a few examples.

27. Applicant: **Tolt Historical Society**
Award: **\$1,000**

The Panel recognized that for a smaller Organization the Society's programs and standards are very good. It has access to professional assistance from an archivist at Carnation Farms. The Society serves the community through a museum on the second floor of the Senior Center, managing an array of family/community artifacts. Its publishing program has resulted in two volumes on Tolt/Carnation history. The Society also has school programs. It has a membership of 70 and a sound budget, but Panelists believed that the Society could do more in the area of community fundraising. It has begun long range planning, but Panelists would have preferred to see more detail about it in the narrative, as well as information about ADA access to the Museum facility.

28. Applicant: **Vashon-Maury Island Heritage Association**
Award: **\$3,500**

Panelists recognized that the Association has an excellent mission, goals and list of accomplishments. It has conducted a very impressive capital campaign for its new museum facility. It has good planning, staff / volunteers, and programs, including a website. The Panel noted that the Association works closely with other organizations on Vashon including the Land Trust, and Allied Arts, as well as important off-Island organizations such as Puyallup Tribe.

29. Applicant: **Volunteers for Outdoor Washington**
Award: **\$3,000**

The Organization has a modest operating and capital budget that is used creatively to match state and federal funding. The Organization's one focus is the six-mile long Iron Goat Trail, which will be fully wheel-chair accessible. No volunteer work was valued in the budget, yet the project obviously has extensive volunteer involvement (60,000 hours cited in the narrative). There is evidence of good planning and the Organization is working well with a variety of other groups and agencies. There is a guidebook for trail construction and maintenance, and good training and supervision of volunteers. The Organization's work schedules appear to be well organized.

30. Applicant: **Washington State Jewish Historical Society**

Award: **\$2,000**

The Society has made a lot of progress in a short time. It has been primarily a research organization but is now getting more involved in community outreach. The Society has worked closely with the University of Washington Libraries to collect resources for the archives. Its publications program has been good in the past, but Panelists would have preferred to see more information about the forthcoming book, "Family of Strangers" as well as information on how Society committee work functions. The Society recently hired a new director with organizational development skills. The Society's planning seems to be solid. Its budget is modest, but appears to be realistic.

31. Applicant: **White River Valley Historical Society**

Award: **\$4,999**

The Society's Museum has become the regional standard for what community museums should be. It has achieved outstanding success with its programming – reflective of good leadership and professionalism at board, staff and volunteer levels. It has a very good newsletter, is publishing essays on its website, and has a modest but excellent publications program. It has worked hard to reach underserved populations including ethnic communities in the area and working people. The Society's planning is solid, with clear goals and achievable objectives and strategies. The Panel commended the Society's role in the preservation of the Olson Farm complex.

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ATTACHMENT C

King County Office of Cultural Resources
Heritage Sesquicentennial Sustained Support Program

2002 Operating Budget Authority in
Cultural Development (Dept 0301) & Current Expense (Dept 0305)
Supported by 2001 Hotel/Motel Tax Revenues

Sustained Support (1809)

2002 Adopted Budget	100,349	
Adjustment to reflect actual revenue received	(236)	
Allocate funds in Org 7631	23,383	123,496
	<hr/>	<hr/>
Balance Available for 2002 Program		123,496
Set-aside Balance	(7,151)	
This Motion	(110,123)	(117,274)
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Balance		6,222